## 1. Datawise Hardware Limited.

## Statement of Financial Performance by period for divisions - Bldg, Outd.

A 1000   NCONF     A 1000   Seles   Subditing   A 17,240   96,914   110,427   124,035   111,774   490,301     A 1120   Seles   Subditing   A 17,240   719,900   203,281   215,123   186,415   393,417     A 1201   Seles   Subditing   A 18,496   719,900   203,281   215,123   186,415   393,417     A 1201   Seles   Subditing   A 18,496   A 114,496   A 199,000   203,281   215,123   186,415   393,417     A 1201   Seles   Subditing   A 18,496   A 19,900   A 18,496   A 19,900     A 1201   Seles   Subditing   A 18,496   A 19,900   A 19,900   A 19,900     A 1201   Seles   A 19,900   A 19,900   A 19,900   A 19,900   A 19,900     A 1201   Seles   A 19,900   A 19,900   A 19,900   A 19,900   A 19,900     A 1201   Seles   A 19,900   A 19,900   A 19,900   A 19,900   A 19,900   A 19,900     A 1201   Seles   A 19,900   A			January 2007	February 2007	March 2007	April 2007	May 2007	June 2007	July 2007	August 2007	September 2007	October 2007	November 2007	December 2007	TOTAL
A 1100   Sales - Building   A 172   Sales - Outdoor   A 173   Sales - Outdoor   A 174   Sales	4-0000 INCO	ME													
A 1200	4-1000 Sa	ales													
Total Income	4-1100	Sales - Building				47,240	96,914	110,427	124,035	111,774					490,391
Total	4-1200	Sales - Outdoor				67,256	82,986	92,853	91,087	68,841					403,025
S-0000   COST   F SALES	To	otal Sales	·			114,496	179,900	203,281	215,123	180,615					893,417
5-1000 Purchases         Purchases         5-1100 COS - Building         25,593 S2,788 S2,788 S4,488 S4,975 S3,488 S4,920 S25,635         CAS - Purchases S4,000 COS - Outdoor         39,342 48,348 S4,975 S3,488 S4,975 S3,488 S4,920 S25,635         39,820 S25,635         25,635 S4,975 S2,146 S4,920 S25,635         39,820 S25,635 S4,975 S2,146 S4,920 S25,635         39,820 S25,635 S4,920 S25,635         51,457 S25,635 S4,920 S25,635 S4,920 S25,635         51,457 S25,635 S4,920 S25,720 S25	Total Income					114,496	179,900	203,281	215,123	180,615					893,417
5-1100         COS - Building         25,593         52,788         64,348         71,012         65,296         279,004           5-1200         COS - Outdoor         39,342         48,348         54,975         53,148         39,820         235,635           Total Purchases         64,936         101,136         119,324         124,161         105,117         514,676           GROSS SURPLUS         49,560         78,763         83,956         90,961         75,498         378,741           6-0000         EXPENSES         43,278         43,78         41,38         42,28         41,89         42,38           6-0000         EXPENSES         870 </td <td>5-0000 COST</td> <td>OF SALES</td> <td></td>	5-0000 COST	OF SALES													
S-1200   COS - Outdoor   39,342   48,348   54,975   53,148   39,820   235,635     Total Purchases   64,936   101,136   119,324   124,161   105,117   514,676     FOR SURPLUS   64,936   101,136   119,324   124,161   105,117   514,676     FOR SURPLUS   49,560   78,763   83,956   90,961   75,498   378,741     FOR SURPLUS   78,763   78,763   78,763   78,763   78,763   78,763     FOR SURPLUS   78,763   78,763   78,763   78,763   78,763   78,763     FOR SURPLUS   78,763   78,763   78,763     FOR SURPLUS   78,763   78,763   78,763   78,763     FOR SURPLUS   78,763     FO	5-1000 Pu	urchases													
Total Purchases	5-1100					25,593	52,788	64,348	71,012						279,040
Total Cost of Sales	5-1200	COS - Outdoor					48,348	54,975	53,148						
GROSS SURPLUS 49,560 78,763 83,956 90,961 75,498 378,741 43.2% 43.7% 41.3% 42.2% 41.8% 42.3% 6-0000 EXPENSES 6-2000 Operating Expenses 6-2000 Cleaning Total Operating Expenses 6-2100 Cleaning 870 870 870 870 870 870 870 870 870 870	To	otal Purchases				64,936	101,136	119,324	124,161	105,117					514,676
A3.2%   A3.7%   A4.3%   A4.2%   A4.8%   A4.8%   A4.8%   A4.2%   A4.8%   A4.8%   A4.2%   A4.8%   A4.8%   A4.2%   A4.8%   A4.8	Total Cost of Sales					64,936	101,136	119,324	124,161	105,117					514,676
6-2000 Operating Expenses 6-2000 Operating Expenses 6-2000 Cleaning Total Operating Expenses 870 870 870 870 870 870 870 870 870 870	GRO	SS SURPLUS				49,560	78,763	83,956	90,961	75,498					378,741
6-2010         Operating Expenses         870         870         870         870         870         870         870         870         4,350         4,350         4,350         6-2010         Cleaning         870         870         870         870         870         870         4,350         4,350         4,350         6-3000         Personnel Expenses         870						43.2%	43.7%	41.3%	42.2%	41.8%					42.3%
6-2100         Cleaning Total Operating Expenses         870	6-0000 EXPE	NSES													
Total Operating Expenses   870   8															
6-3000 Personnel Expenses         Fersonnel Expenses		•													
6-3500         Staff Amenities         500         440         560         380         1,880           6-3550         Staff Refreshments         215         115         111         129         570           Total Personnel Expenses         715         555         671         509         2,450           NET TRADING SURPLUS         870         1,585         1,425         1,541         1,379         6,800           NET TAXABLE SURPLUS         48,690         77,178         82,531         89,420         74,119         371,941						870	870	870	870	870					4,350
6-3550         Staff Refreshments         215         115         111         129         570           Total Personnel Expenses         715         555         671         509         2,450           NET TRADING SURPLUS         870         1,585         1,425         1,541         1,379         6,800           NET TAXABLE SURPLUS         48,690         77,178         82,531         89,420         74,119         371,941		-													
Total Personnel Expenses         715         555         671         509         2,450           Total Expenses         870         1,585         1,425         1,541         1,379         6,800           NET TRADING SURPLUS         48,690         77,178         82,531         89,420         74,119         371,941           NET TAXABLE SURPLUS         48,690         77,178         82,531         89,420         74,119         371,941															
Total Expenses         870         1,585         1,425         1,541         1,379         6,800           NET TRADING SURPLUS         48,690         77,178         82,531         89,420         74,119         371,941           NET TAXABLE SURPLUS         48,690         77,178         82,531         89,420         74,119         371,941															
NET TRADING SURPLUS       48,690       77,178       82,531       89,420       74,119       371,941         NET TAXABLE SURPLUS       48,690       77,178       82,531       89,420       74,119       371,941		•													
NET TAXABLE SURPLUS 48,690 77,178 82,531 89,420 74,119 371,941	Total	Expenses				870	1,585	1,425	1,541	1,379					6,800
NET TAXABLE SOIL EGS	NET	TRADING SURPLUS				48,690	77,178	82,531	89,420	74,119					371,941
42.5% 42.9% 40.5% 41.5% 41.0% 41.6%	NET	TAXABLE SURPLUS				48,690	77,178	82,531	89,420	74,119					371,941
						42.5%	42.9%	40.5%	41.5%	41.0%					41.6%